



PROGRAM TIMELINE



*HALTOM HIGH
HALTOM HIGH
HALTOM HIGH*

*Security camera upgrade & headend equipment
Access control upgrade
Technology equipment and devices*

*100%
100%*



*2016 Summer 2016
Summer 2016 Summer 2016
Summer 2016 Summer 2016*



PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START	TARGETED COMPLETION
		2015	2016	2017	2018			



PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START	TARGETED COMPLETION
		2015	2016	2017	2018			
DAVID E. SMITH ELEMENTARY	Security camera upgrade & headend equipment	100%				COMPLETE	Summer 2015	Summer 2015
DAVID E. SMITH ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer 2015	Summer 2015
DAVID E. SMITH ELEMENTARY	Technology equipment and devices	100%					Summer 2015	Summer 2015
FOSTER VILLAGE ELEMENTARY	Security fencing	100%				IN DESIGN	Fall 2015	Fall 2015
FOSTER VILLAGE ELEMENTARY	Security camera upgrade & headend equipment			100%			Summer 2017	Summer 2017
FOSTER VILLAGE ELEMENTARY	Access control upgrade			100%			Summer 2017	Summer 2017
FOSTER VILLAGE ELEMENTARY	Technology equipment and devices			100%			Summer 2017	Summer 2017
GRACE E. HARDEMAN ELEMENTARY	Add exhaust vents	100%				IN DESIGN	Summer 2015	Fall 2015
GRACE E. HARDEMAN ELEMENTARY	Security fencing	100%				IN DESIGN	Fall 2015	Fall 2015
GRACE E. HARDEMAN ELEMENTARY	Security camera upgrade & headend equipment			100%			Summer 2017	Summer 2017
GRACE E. HARDEMAN ELEMENTARY	Access control upgrade			100%			Summer 2017	Summer 2017
GRACE E. HARDEMAN ELEMENTARY	Technology equipment and devices			100%			Summer 2017	Summer 2017
GREEN VALLEY ELEMENTARY	Security fencing	100%				IN DESIGN	Fall 2015	Fall 2015
GREEN VALLEY ELEMENTARY	Access control upgrade				100%		Summer 2018	Summer 2018
GREEN VALLEY ELEMENTARY	Security camera upgrade & headend equipment				100%		Summer 2018	Summer 2018
GREEN VALLEY ELEMENTARY	Technology equipment and devices				100%		Summer 2018	Summer 2018

This document is subject to change at any time and is representative of the most current planning data available



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FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START	TARGETED COMPLETION
		2015	2016	2017	2018			
SNOW HEIGHTS ELEMENTARY	Classroom renovations		100%				Summer 2016	Summer 2016
SNOW HEIGHTS ELEMENTARY	Security fencing	100%				IN DESIGN	Fall 2015	Fall 2015
SNOW HEIGHTS ELEMENTARY	Provide building DDC control system		100%				Summer 2016	Summer 2016
SNOW HEIGHTS ELEMENTARY	Replace domestic water system				100%		Summer 2018	Summer 2018
SNOW HEIGHTS ELEMENTARY	Access control upgrade		100%			IN DESIGN	Summer 2016	Summer 2016
SNOW HEIGHTS ELEMENTARY	Security camera upgrade & h ,&HN) X +Ü 9V h Þ- 'h9R±RR %Dë \ ,€ (9„9•`iìÖ i°À L „(9•a i` žiĚ ,€ (b-V9•`iìÖ i°À L A `i` žĚ Àu@-A a9•` c }æ àtniŠ							Summer



PROGRAM TIMELINE

LAST UPDATED: 09-08-15